

**REGIONAL ROADS REPAIR PROGRAM 2010/2011 - 2013/2014 INITIAL SEALS CATEGORY**

**PROJECTS WITH BCR >1**

COUNCIL	RD	YEAR	PROPOSAL	0		1		2		3		4		4+				
				2010/2011		2011/2012		2012/2103		2013/2014		2014/2015						
				Total cost	RTA funding	Total cost	RTA funding	Total cost	RTA funding	Total cost	RTA funding	Total cost	RTA funding	Total cost	RTA funding			
Upper Hunter	MR358	600M north of "Coolie to Causeway" to [358.0021,A2,1.60] to [358.0021,A2,6.6]	New 0809	27	1.4*	775,000	400,000	200,000	223,000	112,000								
Upper Hunter	MR358	Causeway to "Minibimbi"-[358.0021,A2,6.6] to [358.0021,A2,10.1]	New 0809	25	1.1*	542,000			176,000	88,000	366,000	183,000						
Upper Hunter	MR358	"Minibimbi"-[358.0021,A2,10.1] to [358.0021,A2,14.6]	New 0809	25	1*	788000					34,000	17,000	400,000	200,000	354,000	177,000		
Upper Hunter	MR358	Ramp into Reserve to Bitumen [358.0021,A2,14.6] to [358.0021,A2,16.6]	New 0809	24	1.2*	310000								46,000	23,000	264,000	132,000	
<b>Total</b>						<b>2,415,000</b>	<b>400,000</b>	<b>200,000</b>	<b>399,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>	<b>264,000</b>	<b>132,000</b>

\*Note: BCR was calculated using RTA Blackspot model not SIMBCA model