

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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MINISTER FOR ROADS, AND MINISTER FOR COMMERCE

ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES

Start dates are not shown since each project is an amalgam of individual works. Estimated total cost and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase.

MAJOR WORKS

URBAN TRANSPORT

VICTORIA ROAD UPGRADE, INCLUDING IRON COVE BRIDGE DUPLICATION	Drummoyne, Rozelle		2010	150,000	15,600	40,000
NETWORK MANAGEMENT (PINCH POINT STRATEGY)	Various		2012	100,000	5,000	15,000
BUS PRIORITY ON STRATEGIC CORRIDORS	Various		2012	295,000	145,000	40,000

SYDNEY MOTORWAY NETWORK

F3 FREEWAY TO M2 MOTORWAY LINK (PLANNING, FEDERAL FUNDED)*	Wahroonga - Carlingford		n.a.	n.a.	6,200	500
FALCON STREET PEDESTRIAN BRIDGE AND UNDERPASS AND RAMP	Cammeray		2009	12,000	1,300	8,000
M5 EAST TUNNEL FILTRATION*	Bexley North		2009	65,000	5,000	40,000
M5 EAST MOTORWAY CORRIDOR IMPROVEMENTS STUDY (STATE AND FEDERAL FUNDED)	Various		n.a.	n.a.	0	15,000
M4 EXTENSION (PLANNING)*	Strathfield		n.a.	n.a.	5,000	2,000

SYDNEY WEST AND NORTH WEST

CASTLE HILL EASTERN RING ROAD (STATE CONTRIBUTION)	Castle Hill		2008	9,000	3,000	3,000
MAMRE ROAD, M4 OVERPASS DUPLICATION	St Clair		2009	15,000	4,000	10,000
RIVERSTONE RAILWAY OVERPASS (PLANNING)	Riverstone		n.a.	n.a.	1,100	2,000

* Expenditure to 30-06-08 and 2008-09 expenditure do not include any private sector expenditure.

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

SYDNEY SOUTH WEST AND SOUTH

ALFORDS POINT BRIDGE DUPLICATION	Alfords Point		2008	42,000	35,500	5,000
ALFORDS POINT BRIDGE NORTHERN APPROACH	Padstow Heights		2011	53,000	4,400	10,000
BANGOR BYPASS STAGE 2, MARSDEN ROAD TO NEW ILLAWARRA ROAD	Barden Ridge		2010	41,000	2,300	4,000
CAMDEN VALLEY WAY, BERNERA ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Edmondson Park		2011	65,000	5,000	6,000
CAMDEN VALLEY WAY, COWPASTURE ROAD TO NARELLAN ROAD (PLANNING)	Leppington - Narellan		n.a.	n.a.	1,300	5,000
COWPASTURE ROAD, M7 MOTORWAY TO NORTH LIVERPOOL ROAD, WIDEN TO 4 LANES	Hinchinbrook		2011	78,000	5,900	12,000
COWPASTURE ROAD, CAMDEN VALLEY WAY TO MAIN STREET, WIDEN TO 4 LANES	Horningsea Park		2009	21,000	2,500	13,000
HOXTON PARK ROAD, BANKS ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Hoxton Park		2011	71,000	9,600	15,000

SYDNEY NORTH

F3 SYDNEY TO NEWCASTLE FREEWAY, WIDENING TO 6 LANES BETWEEN MT COLAH AND COWAN (STATE AND FEDERAL FUNDED)	Mount Colah, Berowra, Cowan		2009	119,000	53,900	30,000
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GREAT WESTERN HIGHWAY

WOODFORD TO HAZELBROOK, STATION STREET TO FERGUSON AVENUE, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	Woodford, Hazelbrook		2011	160,000	42,000	21,000
LAWSON, FERGUSON AVENUE TO RIDGE STREET, WIDEN TO 4 LANES	Lawson		2012	220,000	30,700	30,000
BULLABURRA, RIDGE STREET TO GENEVIEVE ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra		n.a.	n.a.	500	1,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

BULLABURRA TO WENTWORTH FALLS, GENEVIEVE ROAD TO TABLELAND ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra, Wentworth Falls		n.a.	n.a.	1,700	1,000
WENTWORTH FALLS EAST, TABLELAND ROAD TO STATION STREET, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Wentworth Falls		n.a.	n.a.	7,900	5,000
LEURA TO KATOOMBA STAGE 2, EAST VIEW AVENUE TO BOWLING GREEN AVENUE, WIDEN TO 4 LANES	Leura, Katoomba	2008		25,000	13,000	12,000
MOUNT VICTORIA TO LITHGOW (PLANNING, STATE AND FEDERAL FUNDED)	Mt Victoria, Hartley		n.a.	n.a.	400	2,400
HUME HIGHWAY						
F5 WIDENING, BROOKS ROAD TO NARELLAN ROAD (PLANNING, STATE AND FEDERAL FUNDED)	Ingleburn - Campbelltown		n.a.	n.a.	1,800	1,000
COOLAC BYPASS (FEDERAL FUNDED)	Coolac	2009		179,000	97,500	67,999
DUPLICATION OF SHEAHAN BRIDGE, GUNDAGAI (FEDERAL FUNDED)	Gundagai	2009		78,000	25,000	43,184
SOUTHERN HUME DUPLICATION (FEDERAL FUNDED)*	Sturt Highway - Albury	2009		940,720	355,000	450,000
TARCUTTA BYPASS (PLANNING, FEDERAL FUNDED)	Tarcutta		n.a.	n.a.	1,400	3,000
HOLBROOK BYPASS (PLANNING, FEDERAL FUNDED)	Holbrook		n.a.	n.a.	1,100	3,000
WOOMARGAMA BYPASS (PLANNING, FEDERAL FUNDED)	Woomargama		n.a.	n.a.	1,300	3,000
PACIFIC HIGHWAY						
KARUAH TO BULAHDELAH SECTIONS 2 AND 3, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah	2009		262,000	140,800	80,000
BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah		n.a.	300,000	29,100	25,000
FAILFORD ROAD TO TRITTON ROAD (PLANNING)	Failford		n.a.	n.a.	2,100	3,000

* Estimated total cost includes an estimate of interest earned on Federal funding.

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)						
COOPERNOOK TO MOORLAND, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Moorland		2009	185,000	31,000	75,000
MOORLAND TO HERONS CREEK, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)*	Kew		2009	315,960	103,400	175,000
HERONS CREEK TO STILLS ROAD (PLANNING)	Hérons Creek		n.a.	n.a.	1,300	2,000
OXLEY HIGHWAY TO KEMPSEY (PLANNING)	Port Macquarie - Kempsey		n.a.	n.a.	12,400	1,000
KEMPSEY TO EUNGAI (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Kempsey		n.a.	n.a.	18,800	10,500
WARRELL CREEK TO URUNGA (PLANNING, STATE AND FEDERAL FUNDED)	Nambucca Heads		n.a.	n.a.	12,300	3,000
BONVILLE BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bonville		2008	245,000	201,000	30,000
COFFS HARBOUR BYPASS (PLANNING, STATE AND FEDERAL FUNDED)	Coffs Harbour		n.a.	n.a.	25,000	6,000
COFFS HARBOUR (SAPPHIRE) TO WOOLGOOLGA DUPLICATION (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Woolgoolga		n.a.	n.a.	22,300	15,000
WELLS CROSSING TO ILUKA ROAD (PLANNING)	Harwood		n.a.	n.a.	14,200	2,500
ILUKA ROAD TO WOODBURN (PLANNING)	Woodburn		n.a.	n.a.	4,700	500
WOODBURN TO BALLINA (PLANNING)	Ballina		n.a.	n.a.	20,500	4,000
BALLINA BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Ballina		2012	640,000	107,800	110,000
TINTENBAR TO EWINGSDALE (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Bangalow		n.a.	n.a.	25,600	6,000
BANORA POINT UPGRADE, INCLUDING SEXTON HILL (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Banora Point		n.a.	n.a.	9,200	5,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

PRINCES HIGHWAY

LAWRENCE HARGRAVE DRIVE INTERSECTION UPGRADE	Bulli		2011	31,000	6,000	6,000
WOLLONGONG NORTHERN DISTRIBUTOR EXTENSION	Bellambi		2009	101,000	62,700	33,000
OAK FLATS TO DUNMORE, DUAL CARRIAGEWAYS	Dunmore		2009	130,000	53,600	45,000
KIAMA RAMPS	Kiama		2008	14,000	9,300	4,000
GERRINGONG TO BOMADERRY (PLANNING)	Gerringong, Berry, Bomaderry		n.a.	n.a.	5,400	4,000
FOREST ROAD TO JERVIS BAY ROAD, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	South Nowra		2008	23,500	11,200	11,800
CONJOLA MOUNTAIN REALIGNMENT (STATE AND FEDERAL FUNDED)	Conjola		2009	45,000	7,700	20,000
VICTORIA CREEK REALIGNMENT (PLANNING)	Central Tilba		n.a.	n.a.	300	500
DIGNAMS CREEK REALIGNMENT (PLANNING)	Dignams Creek		n.a.	n.a.	50	200

ILLAWARRA AND SOUTH COAST

LANYON DRIVE, TOMPSITT DRIVE TO ACT BORDER (PLANNING)	Jerrabomberra		n.a.	n.a.	300	1,000
KINGS HIGHWAY IMPROVEMENTS BETWEEN QUEANBEYAN AND BUNGENDORE (FEDERAL FUNDED)	Queanbeyan - Bungendore		n.a.	n.a.	150	16,300
NOWRA TO NERRIGA UPGRADE (STATE, FEDERAL AND LOCAL GOVT FUNDED)	Nowra		2010	80,000	43,000	15,000

CENTRAL COAST

AVOCA DRIVE, SUN VALLEY ROAD TO BAYSIDE DRIVE, WIDEN TO 4 LANES	Green Point		2011	40,000	4,800	3,000
CENTRAL COAST HIGHWAY, WOY WOY ROAD INTERSECTION UPGRADE (PLANNING)	Kariong		n.a.	n.a.	800	2,000
CENTRAL COAST HIGHWAY, BRISBANE WATER DRIVE, MANN'S ROAD INTERSECTION UPGRADE (PLANNING)	West Gosford		n.a.	n.a.	15,500	3,000
CENTRAL COAST HIGHWAY, CARLTON ROAD TO MATCHAM ROAD (PLANNING AND PRECONSTRUCTION)	Erina Heights		n.a.	n.a.	6,200	15,000

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CENTRAL COAST HIGHWAY, MATCHAM ROAD TO OCEAN VIEW DRIVE (PLANNING)	Wamberal		n.a.	n.a.	2,500	2,000
CENTRAL COAST HIGHWAY, OCEAN VIEW DRIVE TO TUMBI ROAD, WIDEN TO 4 LANES	Wamberal		2008	42,000	39,200	2,000
F3 FREEWAY INCIDENT MANAGEMENT SCHEME	Wahroonga - Ourimbah		2009	27,700	4,300	23,400
PACIFIC HIGHWAY, TUGGERAH TO WYONG, ANZAC ROAD TO JOHNSON ROAD, WIDEN TO 4 LANES	Tuggerah		2009	42,000	23,500	13,000
PACIFIC HIGHWAY, LISAROW TO F3 STAGE 2, GLEN ROAD TO BURNS ROAD, WIDEN TO 4 LANES	Ourimbah		2010	47,000	17,400	18,000
PACIFIC HIGHWAY, LISAROW TO F3 STAGE 3, RAILWAY CRESCENT TO GLEN ROAD (PLANNING)	Lisarow		n.a.	n.a.	900	2,000
PACIFIC HIGHWAY, NARARA TO LISAROW UPGRADE, MANN'S ROAD TO RAILWAY CRESCENT (PLANNING)	Narara - Lisarow		n.a.	n.a.	1,300	1,000
TERRIGAL DRIVE UPGRADE (PLANNING AND PRECONSTRUCTION)	Erina - Terrigal		n.a.	n.a.	500	3,000
HUNTER						
NELSON BAY ROAD, REPLACEMENT OF TOURLE STREET BRIDGE OVER THE HUNTER RIVER	Mayfield		2009	47,000	21,500	20,000
NEWCASTLE INNER BYPASS, SHORTLAND TO SANDGATE (PLANNING)	Sandgate		n.a.	n.a.	2,500	2,000
NEW ENGLAND HIGHWAY, WEAKLEYS DRIVE INTERCHANGE (FEDERAL FUNDED)	Beresfield		2008	51,800	33,400	15,760
THIRD HUNTER RIVER CROSSING	Maitland		2011	65,000	9,000	10,000
NORTH COAST AND NORTHERN NSW						
BRUXNER HIGHWAY, ALSTONVILLE BYPASS (FEDERAL FUNDED)	Alstonville		2010	101,000	25,700	13,600
NEW ENGLAND HIGHWAY, SUNNYSIDE REALIGNMENT (FEDERAL FUNDED)	Armidale		2009	13,500	900	7,630
OXLEY HIGHWAY, UPGRADE FROM WRIGHTS ROAD TO THE PACIFIC HIGHWAY	Port Macquarie		2011	158,000	13,300	16,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

SOUTH WESTERN NSW

BARTON HIGHWAY DUPLICATION ACT TO HUME HIGHWAY (PLANNING AND PRECONSTRUCTION, FEDERAL FUNDED)	Murrumbateman		n.a.	n.a.	2,100	18,950
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WESTERN NSW

NEWELL HIGHWAY, MOREE BYPASS (FEDERAL FUNDED)	Moree		2010	56,000	24,800	17,980
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TOTAL MAJOR WORKS

1,838,703

MINOR WORKS

ROAD DEVELOPMENT						66,309
ROAD MANAGEMENT						256,229
ROAD USE						39,059

TOTAL CAPITAL EXPENDITURE PROGRAM

2,200,300
