

Infrastructure Statement

2009-10



New South Wales

Budget Paper No. 4

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-09 \$000	ALLOCATION 2009-10 \$000
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MINISTER FOR ROADS

ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES

Start dates are not shown since each project is an amalgam of individual works. Estimated total cost and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase.

MAJOR WORKS*

SYDNEY

ALFORDS POINT BRIDGE NORTHERN APPROACH WIDEN TO 4 LANES	Padstow Heights		2011	53,000	6,500	20,000
BANGOR BYPASS STAGE 2, MARSDEN ROAD TO NEW ILLAWARRA ROAD	Barden Ridge		2010	41,000	6,000	20,000
BUS PRIORITY ON STRATEGIC CORRIDORS	Various		2012	295,000	185,000	40,000
CAMDEN VALLEY WAY, BERNERA ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Edmondson Park		2011	65,000	11,700	22,000
CAMDEN VALLEY WAY, COWPASTURE ROAD TO COBBITTY ROAD WIDEN TO 4 LANES (PLANNING)	Leppington - Harrington Park		n.a.	n.a.	3,100	2,000
CAMDEN VALLEY WAY, COBBITTY ROAD TO NARELLAN ROAD WIDEN TO 4 LANES	Harrington Park		2012	n.a.**	1,400	5,000
COWPASTURE ROAD, M7 MOTORWAY TO NORTH LIVERPOOL ROAD, WIDEN TO 4 LANES	Hinchinbrook		2011	72,000	14,400	28,000
COWPASTURE ROAD, CAMDEN VALLEY WAY TO MAIN STREET, WIDEN TO 4 LANES	Horningsea Park		2009	18,000	14,600	2,000
FALCON STREET PEDESTRIAN BRIDGE AND UNDERPASS AND RAMP	Cammeray		2009	15,000	12,300	2,700
F3 FREEWAY TO M2 MOTORWAY LINK (PLANNING, FEDERAL FUNDED)	Wahroonga - Carlingford		n.a.	n.a.	6,200	5,000
F3 SYDNEY TO NEWCASTLE FREEWAY, WIDENING TO 6 LANES BETWEEN MT COLAH AND COWAN (STATE AND FEDERAL FUNDED)	Mount Colah, Berowra, Cowan		2009	104,000	77,100	21,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

F5 WIDENING, BROOKS ROAD TO NARELLAN ROAD (STATE AND FEDERAL FUNDED)	Ingleburn - Campbelltown		2011	140,000	14,000	52,000
HOXTON PARK ROAD, BANKS ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Hoxton Park		2011	71,000	14,570	30,000
INNER WEST BUSWAY ALONG VICTORIA ROAD	Drummoyne, Rozelle		2011	175,000	39,500	60,000
M2 ENHANCEMENTS, WINDSOR ROAD TO LANE COVE ROAD (PLANNING)	Baulkham Hills - Macquarie Park		n.a.	n.a.	1,800	1,000
M4 EXTENSION (PLANNING, STATE AND FEDERAL FUNDED)	Strathfield		n.a.	n.a.	9,400	2,000
M5 CORRIDOR STUDY (STATE AND FEDERAL FUNDED)	Arncliffe		2011	15,000	2,300	6,000
M5 EAST TUNNEL FILTRATION	Bexley North		2009	65,000	40,200	22,000
M5 ENHANCEMENTS, KING GEORGES ROAD TO CAMDEN VALLEY WAY (PLANNING)	Beverly Hills - Prestons		n.a.	n.a.	1,600	1,000
NETWORK MANAGEMENT (PINCH POINT STRATEGY)	Various		2012	100,000	21,600	25,000
RIVERSTONE RAILWAY OVERPASS (PLANNING)	Riverstone		n.a.	n.a.	1,800	2,000
NORTH WESTERN SYDNEY ROADS PROGRAM	Various		2010	15,700	-	15,700
GREAT WESTERN HIGHWAY						
WOODFORD TO HAZELBROOK, STATION STREET TO FERGUSON AVENUE, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	Woodford, Hazelbrook		2012	160,000	55,000	12,000
LAWSON, FERGUSON AVENUE TO RIDGE STREET, WIDEN TO 4 LANES	Lawson		2012	220,000	59,500	60,000
BULLABURRA, RIDGE STREET TO GENEVIEVE ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra		n.a.	n.a.	1,300	1,000
BULLABURRA TO WENTWORTH FALLS, GENEVIEVE ROAD TO TABLELAND ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra, Wentworth Falls		n.a.	n.a.	2,800	5,000
WENTWORTH FALLS EAST, TABLELAND ROAD TO STATION STREET, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	Wentworth Falls		2012	115,000	18,300	32,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

MOUNT VICTORIA TO LITHGOW (PLANNING, STATE AND FEDERAL FUNDED)	Mt Victoria - Hartley		n.a.	n.a.	3,100	5,000
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HUME HIGHWAY

COOLAC BYPASS (FEDERAL FUNDED)	Coolac		2009	179,000	166,100	8,800
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DUPLICATION OF SHEAHAN BRIDGE, GUNDAGAI (FEDERAL FUNDED)	Gundagai		2009	78,000	67,300	10,700
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SOUTHERN HUME DUPLICATION (FEDERAL FUNDED) (Estimated Total Cost includes an estimate of interest earned)	Sturt Highway - Albury		2009	924,000	762,000	162,000
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TARCUTTA BYPASS (FEDERAL FUNDED)	Tarcutta		2011	n.a.**	4,000	65,000
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HOLBROOK BYPASS (PLANNING AND PRECONSTRUCTION, FEDERAL FUNDED)	Holbrook		n.a.	n.a.	1,900	11,000
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WOOMARGAMA BYPASS (FEDERAL FUNDED)	Woomargama		2011	n.a.**	11,000	80,000
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PACIFIC HIGHWAY

KARUAH TO BULAHDELAH SECTIONS 2 AND 3, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah		2009	262,000	222,000	34,000
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BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah		2012	n.a.**	61,300	60,000
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FAILFORD ROAD TO TRITTON ROAD (PLANNING)	Failford		n.a.	n.a.	2,500	1,000
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COOPERNOOK TO MOORLAND, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Moorland		2010	190,000	122,600	66,000
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MOORLAND TO HERONS CREEK, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED) (Estimated Total Cost includes an estimate of interest earned)	Kew		2010	365,000	276,700	86,000
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HERONS CREEK TO STILLS ROAD (STATE AND FEDERAL FUNDED)	Hérons Creek		2011	n.a.**	5,300	12,000
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OXLEY HIGHWAY TO KEMPSEY (PLANNING)	Port Macquarie - Kempsey		n.a.	n.a.	13,500	3,000
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KEMPSEY BYPASS (STATE AND FEDERAL FUNDED)	Kempsey		2014.	n.a.**	24,800	20,000
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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

WARRELL CREEK TO URUNGA (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Nambucca Heads		n.a.	n.a.	23,400	20,000
COFFS HARBOUR BYPASS (PLANNING, STATE AND FEDERAL FUNDED)	Coffs Harbour		n.a.	n.a.	30,200	5,000
COFFS HARBOUR (SAPPHIRE) TO WOOLGOOLGA DUPLICATION (STATE AND FEDERAL FUNDED)	Woolgoolga	2014		n.a.**	37,000	100,000
GLENUGIE UPGRADE (STATE AND FEDERAL FUNDED)	Glenugie	2012		60,000	800	10,000
WELLS CROSSING TO ILUKA ROAD (PLANNING)	Harwood		n.a.	n.a.	15,400	1,000
DEVILS PULPIT UPGRADE (PLANNING, FEDERAL FUNDED)	Tabbimoble		n.a.	n.a.		5,000
WOODBURN TO BALLINA (PLANNING)	Wardell		n.a.	n.a.	26,600	2,000
BALLINA BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Ballina	2012		640,000	289,100	170,000
TINTENBAR TO EWINGSDALE (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Bangalow		n.a.	n.a.	34,500	25,000
BANORA POINT UPGRADE, INCLUDING SEXTON HILL (STATE AND FEDERAL FUNDED)	Banora Point	2012		n.a.**	12,300	40,000
PRINCES HIGHWAY						
LAWRENCE HARGRAVE DRIVE INTERSECTION UPGRADE	Bulli	2011		31,000	10,200	10,000
WOLLONGONG NORTHERN DISTRIBUTOR EXTENSION	Bellambi	2009		110,000	106,200	3,000
OAK FLATS TO DUNMORE, DUAL CARRIAGEWAYS	Dunmore	2009		120,000	98,900	12,000
GERRINGONG TO BOMADERRY (PLANNING)	Gerringong, Berry, Bomaderry		n.a.	n.a.	11,900	10,000
SOUTH NOWRA DUPLICATION KINGHORNE STREET TO FOREST ROAD (PLANNING)	Nowra		n.a.	n.a.	1,700	4,000
CONJOLA MOUNTAIN REALIGNMENT (STATE AND FEDERAL FUNDED)	Conjola	2010		58,000	29,500	23,000

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

VICTORIA CREEK REALIGNMENT (PLANNING)	Central Tilba		n.a.	n.a.	1,500	3,000
DIGNAMS CREEK REALIGNMENT (PLANNING)	Dignams Creek		n.a.	n.a.	300	500
BEGA BYPASS (PLANNING, FEDERAL FUNDED)	Bega		n.a.	n.a.	600	1,500
ILLAWARRA AND SOUTH COAST						
KINGS HIGHWAY IMPROVEMENTS BETWEEN QUEANBEYAN AND BUNGENDORE (STATE AND FEDERAL FUNDED)	Queanbeyan - Bungendore		2011	26,300	7,900	8,000
LANYON DRIVE, TOMPSITT DRIVE TO ACT BORDER DUPLICATION	Jerrabomberra		2011	8,000	500	4,000
NOWRA TO NERRIGA UPGRADE (STATE, FEDERAL AND LOCAL GOVT FUNDED)	Nowra		2010	95,000	64,100	24,000
CENTRAL COAST						
AVOCA DRIVE, SUN VALLEY ROAD TO BAYSIDE DRIVE, WIDEN TO 4 LANES	Green Point		2011	40,000	8,000	13,000
CENTRAL COAST HIGHWAY, WOY WOY ROAD INTERSECTION UPGRADE	Kariong		2011	n.a.	1,400	6,000
CENTRAL COAST HIGHWAY, BRISBANE WATER DRIVE, MANN'S ROAD INTERSECTION UPGRADE (PLANNING)	West Gosford		n.a.	n.a.	18,500	2,000
CENTRAL COAST HIGHWAY, CARLTON ROAD TO MATCHAM ROAD, WIDEN TO 4 LANES	Erina Heights		2011	n.a.	13,800	25,000
CENTRAL COAST HIGHWAY, MATCHAM ROAD TO OCEAN VIEW DRIVE, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Wamberal		n.a.	n.a.	11,200	7,000
F3 INCIDENT MANAGEMENT SCHEME	Wahroonga - Ourimbah		2010	27,700	9,700	18,000
PACIFIC HIGHWAY, TUGGERAH TO WYONG, ANZAC ROAD TO JOHNSON ROAD, WIDEN TO 4 LANES	Tuggerah		2009	42,000	34,700	5,500
PACIFIC HIGHWAY, WYONG ROAD INTERSECTION UPGRADE (PLANNING)	Tuggerah		n.a.	n.a.	300	1,000
PACIFIC HIGHWAY, LISAROW TO F3 STAGE 2, GLEN ROAD TO BURNS ROAD, WIDEN TO 4 LANES	Ourimbah		2010	52,000	35,800	15,600

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

PACIFIC HIGHWAY, LISAROW TO F3 STAGE 3, RAILWAY CRESCENT TO GLEN ROAD, WIDEN TO 4 LANES (PLANNING)	Lisarow		n.a.	n.a.	3,100	2,500
PACIFIC HIGHWAY, NARARA TO LISAROW UPGRADE, MANN'S ROAD TO RAILWAY CRESCENT (PLANNING)	Narara - Lisarow		n.a.	n.a.	1,500	2,000
TERRIGAL DRIVE IMPROVEMENTS	Erina - Terrigal		n.a.	n.a.	2,500	5,000
HUNTER						
F3 TO BRANXTON FREEWAY, (HUNTER EXPRESSWAY) (STATE AND FEDERAL FUNDS)	Seahampton - Branxton	2013		n.a.**	48,600	50,000
NELSON BAY ROAD, TOURLE STREET BRIDGE REPLACEMENT, (FINALISATION)	Mayfield	2009		44,000	37,200	4,800
NEWCASTLE INNER BYPASS, SHORTLAND TO SANDGATE (PLANNING AND PRECONSTRUCTION)	Sandgate		n.a.	n.a.	2,800	8,000
THIRD HUNTER RIVER CROSSING	Maitland	2011		65,000	15,700	25,000
NORTH COAST and NORTHERN NSW						
NEW ENGLAND HIGHWAY, SUNNYSIDE REALIGNMENT (FEDERAL FUNDED)	Armidale	2010		13,500	4,100	6,500
BRUXNER HIGHWAY, ALSTONVILLE BYPASS (FEDERAL FUNDED)	Alstonville	2010		101,000	32,000	35,000
OXLEY HIGHWAY, UPGRADE FROM WRIGHTS ROAD TO THE PACIFIC HIGHWAY	Port Macquarie	2011		158,000	29,200	25,000
SOUTH WESTERN NSW						
BARTON HIGHWAY SAFETY IMPROVEMENTS (FEDERAL FUNDED)	ACT - Yass		n.a.	n.a.	2,500	16,000
BARTON HIGHWAY, UPGRADE INCLUDING MURRUMBATEMAN BYPASS (PLANNING, FEDERAL FUNDED)	Murrumbateman		n.a.	n.a.	2,100	2,000
WESTERN NSW						
NEWELL HIGHWAY, MOREE BYPASS (FEDERAL FUNDED)	Moree		n.a.	56,200	39,200	16,310
TOTAL MAJOR WORKS						1,891,110

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ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

MINOR WORKS

ROAD DEVELOPMENT						113,860
ROAD MANAGEMENT						404,141
ROAD USE						141,302
TOTAL CAPITAL EXPENDITURE PROGRAM						2,550,413

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